

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

| | | | | | |
|----|--|---|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: PIRENS' Institute of Business Management and Administration (IBMA) Code: MB5117 Stream: MCA Year: 2026-27 Location: PIRENS IBMA Loni | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 84545 | 8455 | 93000 |
| | Fee for Academic Year 2024-25 | Approved | 61600 | 6900 | 68500 |
| | Fee for Academic Year 2023-24 | Approved | 56055 | 6445 | 62500 |
| | Fee for Academic Year 2022-23 | Approved | 56055 | 6445 | 62500 |
| | Fee for Academic Year 2021-22 | Approved | 50900 | 5600 | 56500 |
| | Fee for Academic Year 2020-21 | Approved | 50900 | 5600 | 56500 |
| | Fee for Academic Year 2019-20 | Approved | 49773 | 5227 | 55000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 110000 | | | |
| | C) Year of recognition by respective council/Government : 2012 | | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? Y | | | | |

| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|--|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 10206828 | 44378 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 51500 | 224 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 10258328 | 44601 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 5731056 | 24918 |
| 4.2.1 | a) Less income | 175375 | 763 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 15814009 | 68757 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (474420) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 15814009 | 68757 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 1581401 | 6876 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 237210 | 1031 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 1155000 | 5022 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 3525722 | 15329 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 22313342 | 97015 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 210 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(208+0+0+0+22+0) (Excluding TFWS, J&K, and Repeaters) | 230 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 230 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 97015 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 97015 | |

| | | |
|--------|---|---------------|
| 4.10 | Development fee (10% of 4.9.1) | 9702 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 106717 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B++(2426) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2426 Ph.D Holder - 11.11% - Add = 194 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 194 Placement of students - 70% - Add = 485 | 3299 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(13001)) or Limited 15% of Tuition Fee(4.9.1- (14552)) whichever is less. | 13001 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 110016 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | Eligibility Fee Income | 87100 |
| 2 | Sale of Prospectors Brochure | 67000 |
| 3 | All Receipts other than above under whatsoever head collected | 21275 |
| Total | | 175375 |

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

1) _____

2) _____

3) _____

4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____