

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	<b>Name of the College/Institute:</b> PIRENS' Institute of Business Management and Administration (IBMA) <b>Code:</b> MB5117 <b>Stream:</b> MCA <b>Year:</b> 2026-27 <b>Location:</b> PIRENS IBMA Loni				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	84545	8455	93000
	Fee for Academic Year 2024-25	Approved	61600	6900	68500
	Fee for Academic Year 2023-24	Approved	56055	6445	62500
	Fee for Academic Year 2022-23	Approved	56055	6445	62500
	Fee for Academic Year 2021-22	Approved	50900	5600	56500
	Fee for Academic Year 2020-21	Approved	50900	5600	56500
	Fee for Academic Year 2019-20	Approved	49773	5227	55000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 110000			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total      Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10206828 44378
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	51500 224
4.1.3	Stipend paid to the students	0 0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10258328</b> 44601
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	5731056 24918
4.2.1	a) Less income	175375 763
	b) Hostel expenses,	0 0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>15814009</b> 68757
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (474420) whichever is lower	0
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>15814009</b> 68757
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1581401 6876
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	237210 1031
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1155000 5022
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	3525722 15329
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22313342</b> 97015
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	210
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(208+0+0+0+22+0) (Excluding TFWS, J&K, and Repeaters)	230
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	230
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>97015</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>97015</b>

4.10	Development fee (10% of 4.9.1)	9702
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>106717</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2426) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2426 Ph.D Holder - 11.11% - Add = 194 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 194 Placement of students - 70% - Add = 485	3299
4.10.3	Total Development Fee (4.10 + 4.10.2-(13001)) or Limited 15% of Tuition Fee(4.9.1- (14552)) whichever is less.	13001
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>110016</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Eligibility Fee Income	87100
2	Sale of Prospectors Brochure	67000
3	All Receipts other than above under whatsoever head collected	21275
<b>Total</b>		<b>175375</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)